

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending June, 2022								
Department	: Department of Labor and Employment (DOLE)							
Agency	: Professional Regulation Commission							
Operating Unit	: Regional Office - X							
Organization Code	: 16 008 0300010							
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,872,123.46	48,872,123.46	100 %	28,869,669.15	59 %	28,360,629.56	58 %	98 %
Professional Regulation Commission	48,872,123.46	48,872,123.46	100 %	28,869,669.15	59 %	28,360,629.56	58 %	98 %
Regional Office - X	48,872,123.46	48,872,123.46	100 %	28,869,669.15	59 %	28,360,629.56	58 %	98 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.03	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.03	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	24,486,545.69	55 %	24,028,942.98	54 %	98 %
PS	23,061,000.00	23,061,000.00	100 %	14,354,550.61	62 %	14,234,546.03	62 %	99 %
MOOE	21,428,000.00	21,428,000.00	100 %	10,131,995.08	47 %	9,794,396.95	46 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,251,982.55	3,251,982.55	100 %	3,251,982.55	100 %	3,251,982.55	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,251,982.55	3,251,982.55	100 %	3,251,982.55	100 %	3,251,982.55	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:		Certified Correct:		Recommending Approval:		Approved By:		
CHRISTIAN M. ORTIZ		MARIANNE FELIZ O. LEGASPI		MARIA MELAGROS A. GOLIS		JULIE L. SABALZA		
Budget Officer		Accountant		Chief Administrative Officer		Regional Director		
Date: 2022-07-01 11:35:41		Date: 2022-07-01 11:35:41		Date: 2022-07-04 13:01:20		Date: 2022-07-04 13:04:00		